

**Members Seminars & Short Training  
Budget Update for 2025-26  
As at 26/02/2026**

Annual Budget = **8,950.00**

| <b>Expenditure</b>   | <b>Supplier</b>                | <b>Ref</b> | <b>Payment<br/>Made / Order<br/>Raised<br/>Date</b> | <b>Actual<br/>£</b> | <b>Commitments<br/>£</b> | <b>Accruals<br/>£</b> | <b>Cumulative<br/>Total<br/>£</b> | <b>Budget<br/>Remaining<br/>£</b> |
|--|--------------------------------|------------|---|---------------------|--------------------------|-----------------------|-----------------------------------|-----------------------------------|
| LGA Political Training (Leader & Deputy Leader)  | Local Government Association   |            | DS01202   | 0.00                | 670.00                   |                       | 670.00                            | (670.00)                          |
| Planning Leadership Essentials Training (Planning and Strategic Growth Portfolio Holder) | Local Government Association   |            | DS01208   | 0.00                | 100.00                   |                       | 570.00                            | (570.00)                          |
| Mentoring Support - 5 sessions (Leader)  | Lexton Consulting Ltd          |            | PI304645  | 580.00              | 0.00                     |                       | 1,150.00                          | (1,150.00)                        |
| Chairing Skills Course (All Members)   | Link Support Services Ltd      |            | DS01215   | 0.00                | 1,724.00                 |                       | 2,874.00                          | (2,874.00)                        |
| Treasury Management Training (Cabinet Executive)   | MUFG Corporate Markets Ltd     |            | FI00662   | 1,750.00            | 0.00                     |                       | 4,624.00                          | (4,624.00)                        |
| Finance Leadership Essentials (Leader & Deputy Leader)                                   | Improvement Development Agency |            | PI303269  | 300.00              | 0.00                     |                       | 4,924.00                          | (4,924.00)                        |
| <b>Totals</b>  |                                |            |   | <b>2,630.00</b>     | <b>2,494.00</b>          | <b>0.00</b>           | <b>4,924.00</b>                   | <b>4,026.00</b>                   |